

	18/19 Actual	Budget 19/20	19/20 actual	Budget 20/21
Admin Costs				
Staff Costs	£3,023.82	£2,302.00	£2,488.00	£2,488.00
HMRC	£783.20	£0.00	£0.00	£0.00
Admin Costs	£281.85	£150.00	£36.00	£72.00
Expenses	£290.10	£300.00	£219.00	£350.00
Audit	£166.00	£175.00	£128.00	£128.00
Clerks Training	£22.00	£50.00	£0.00	£50.00
Publishing/printing	£60.00	£120.00	£0.00	£120.00
GDPR	£0.00	£150.00	£0.00	£100.00
Insurance	£503.98	£860.00	£861.00	£880.00
BT & WiFi	£0.00	£515.00	£530.00	£550.00
ClIr Costs				
Election	£0.00	£300.00	£77.00	£0.00
Training	£122.00	£388.00	£0.00	£388.00
Mileage/expenses	£0.00	£147.00	£0.00	£147.00
Chairman's Allowance	£25.00	£25.00	£0.00	£25.00
Meeting Costs				
Hall hire	£56.00	£84.00	£171.00	£147.00
Village Costs				
Allotments	£64.80	£100.00	£0.00	£100.00
Playground	£70.00	£75.00	£72.00	£75.00
Grass cutting	£660.00	£750.00	£0.00	£750.00
General maintenance	£8.92	£50.00	£60.00	£50.00
Emergency plan	£0.00	£0.00	£0.00	£0.00
Lease of Village Green	£1.00	£1.00	£3.00	£1.00
SPR Working Party	£0.00	£200.00	£0.00	£200.00
Defibrillator Costs	£0.00	£0.00	£0.00	£0.00
Donations				
Burial Ground	£175.00	£175.00	£175.00	£175.00
Donations	£300.00	£300.00	£0.00	£300.00
Wreath s138b	£0.00	£18.00	£35.00	£20.00
School	£200.00	£100.00	£0.00	£100.00
Subscriptions				
SALC	£173.53	£175.00	£181.00	£185.00
CAS	£50.00	£50.00	£50.00	£50.00
LCPAS	£0.00	£100.00	£0.00	£0.00
ESTA	£0.00	£0.00	£7.00	£7.00
ICO	£40.00	£40.00	£40.00	£40.00
TOTAL	£7,077.20	£7,700.00	£5,133.00	£7,498.00
Reserves				
Bus Shelter	£0.00	£0.00	£0.00	£0.00
Village Maintenance	£0.00	£100.00	£1,773.00	£100.00
Village Green Costs	£0.00	£0.00	£0.00	£14,000.00
Traffic Calming Costs	£0.00	£0.00	£0.00	£3,000.00
Village Hall Refurbishm	£11.88	£0.00	£23.00	£0.00
Transfer of hall owners	£4,706.50	£0.00	£0.00	£0.00
TOTAL	£4,718.38	£100.00	£1,796.00	£17,100.00
TOTAL EXPENSE	£11,795.58	£7,800.00	£6,929.00	£24,598.00