

Admin Costs	Last Year Actual	Budget 19/20	
Staff Costs	£3,023.82	£2,302.00	allowing for 1% rise
HMRC	£783.20	£0.00	No tax payable
Admin Costs	£281.85	£150.00	No computer software needed
Expenses	£290.10	£300.00	
Audit	£166.00	£175.00	
Clerks Training	£22.00	£50.00	
Publishing/printing	£60.00	£120.00	x2 Newsletter
GDPR	£0.00	£150.00	
Insurance	£503.98	£860.00	Increase due to Village Hall
BT & WiFi	£0.00	£515.00	
CLlr Costs			
Election	£0.00	£300.00	Unlikely Friston will need election
Training	£122.00	£388.00	7 cllrs 7 courses 2 x new cllr courses
Mileage/expenses	£0.00	£147.00	7x mileage Friston - SALC
Chairman's Allowance	£25.00	£25.00	
Meeting Costs			
Hall hire	£56.00	£84.00	9 normal meetings, 4 extras
Village Costs			
Allotments	£64.80	£100.00	
Playground	£70.00	£75.00	
Grass cutting	£660.00	£750.00	
General maintenance	£8.92	£50.00	
Emergency plan	£0.00	£0.00	
Lease of Village Green	£1.00	£1.00	
SPR Working Party	£0.00	£200.00	
Defibrillator Costs	£0.00	£0.00	
Donations			
Burial Ground	£175.00	£175.00	
Donations	£300.00	£300.00	
Wreath s138b	£0.00	£18.00	
School	£200.00	£100.00	
Subscriptions			
SALC	£173.53	£175.00	
CAS	£50.00	£50.00	
Sizewell Liaison Group	£0.00	£0.00	
LCPAS	£0.00	£100.00	
TOTAL	£7,037.20	£7,660.00	
Reserves			
Bus Shelter	£0.00	£0.00	Can be paid for by CIL money
Village Maintenance	£0.00	£100.00	
Village Green Costs	£0.00	£0.00	
Traffic Calming Costs	£0.00	£0.00	Can be paid for by CIL money
Village Hall Refurbishment	£11.88	£0.00	15000 refurbishment plan
Transfer of hall ownership	£4,706.50	£0.00	
TOTAL	£4,718.38	£100.00	
TOTAL EXPENSE	£11,755.58	£7,760.00	